



2020 Annual
REPORT CARD

Dear Friends:

In many Child Saving Institute (CSI) programs, we teach children how to feel comfortable with ambiguity, knowing that this is not easy because people of all ages feel safe and comfortable in routine. We also know that ambiguity and unknowing are an unpleasant part of life. Losing what is familiar is painful for children and families.

In 2020, children and adults struggled to adapt to a time of great unknowing. CSI's doors remained open as did all of our services to children and families. CSI staff rallied with incredible displays of creativity (writing training manuals, meeting families in driveways, dropping off gift baskets, playing hide and seek via Zoom...and more). CSI's volunteer board of directors and Guild raised funding to support the agency through a sharp drop in program revenue. Many funders provided flexibility allowing CSI to move funding to underfunded programs. Although the pandemic was stressful, it was also inspiring.

We have yet to know the full impact of the pandemic on children and families; but we can say with confidence, CSI is ready to help them through the fear, trauma and uncertainty they have experienced. We are proud of the children and families who continue to seek help in their struggle and those who continue to thrive.

We have seen great shows of resilience in 2020 and we use this inspiration to propel the agency forward into 2021. CSI served the community through the Great Depression, many tornadoes and snowstorms and now its second pandemic. We will be here to, "Respond to the cry of a child", for many years to come.

Peg Harriott
President & CEO



Despite the pandemic, Child Saving Institute (CSI) served **2,308 children and families** in the Omaha-metro community. Through its programs and services, CSI provided assistance to individuals from infancy to adulthood.



96%

of teens and young adults who graduated from CSI's Foster Care, Independent Living Skills (ILS), Early Childhood Education, and Teen & Young Parent Program (TYPP) **achieved their education and self-sufficiency goals.**

96% of Early Childhood Education and KidSquad graduates **demonstrated the appropriate level of social and emotional development** as they headed off to kindergarten.



93% of participants in CSI's Circle of Security - Parenting education report an **improved understanding of the positive parenting strategies** that influence child development.

Jane, a two-year-old, was referred to Child Saving Institute's (CSI) Early Childhood Education Center (ECEC) when her childcare center closed due to COVID-19.

While the family was grateful to have care, the first week at ECEC was difficult for Jane. ECEC teachers offered support and began building a relationship with Jane; she soon began to feel more comfortable in her new environment and with her new teachers.

Jane's mother was able to remain employed and attended work confident in the consistent childcare she had for her daughter. Jane continues to build trust and security at ECEC, thriving and progressing in her development.

When Jane's family started at ECEC the intention was to attend temporarily. Recognizing Jane's successful transition, Jane's family has decided to remain at ECEC.

Jane's mother has shared that she is grateful she had childcare during this time, and realizes many families did not have that opportunity.

Because of your support, CSI continues to provide quality childcare to children and families. In 2020,



amidst the pandemic, **259 children were served** at both CSI childcare centers.

Your continued commitment to Early Childhood Education helped children, like Jane, to be successful as they prepare for kindergarten. ♥

To support the work done on behalf of children and families, or to learn more about CSI, contact Legacy Giving Coordinator Cali Page at 402.504.3661 or cpage@childsaving.org.

Leave a Legacy for Kids

Child Saving Institute (CSI) has been helping children and families since 1892. This is made possible because of generous people like you. People who love kids and want to see all families thrive. Whether you donate your time, talents or treasure, you are making a difference and helping to ensure that CSI will be serving the Omaha community for years to come.

Legacy Gifts include: designation in your will or estate plan, gifts of securities, property, closely held stock, life insurance, living trust, retirement plan assets and savings bonds. The most common Legacy Gift is a bequest in your will or trust.

Because of generous support, CSI has touched countless lives by providing loving homes through its many programs and services including Early



Childhood Education, Emergency Shelter, Mental Health Services, Foster Care and many more!

To learn more about becoming an esteemed CSI Legacy Society member, visit childsaving.org or contact Legacy Giving Coordinator Cali Page at 402.504.3661 or cpage@childsaving.org.

2020 Financial Report

Our Mission

Responding to the cry of a child.

Our Vision

All children have homes where hope is kindled and dreams can be achieved. This is our work, and they are ALL our children.

Our Values

- Do what's best for kids.
- Never give up on a kid.
- We can always do more for kids.
- Kids deserve strong, healthy families.



OPERATING REVENUE

	2020		2019	
Gifts	\$ 3,522,978	38%	\$ 2,998,125	34%
Grants from CSI Foundation	716,364	8%	537,318	6%
Government Contracts and Grants	3,209,412	34%	2,030,822	23%
Program Service Fees	1,623,632	17%	2,798,029	32%
United Way Support	188,262	2%	216,600	2%
In-Kind Donations	80,882	1%	121,278	1%
Other Income	12,288	0%	56,450	1%
Total Revenue	9,353,818	100%	8,758,622	100%

OPERATING EXPENSES

Program Services	\$ 7,592,612	82%	\$ 7,156,904	81%
Management & Fund Raising	1,654,370	18%	1,725,432	19%
Total Expenses	9,246,982	100%	8,882,336	100%

Excess of Revenue over Expenses **106,836** **(123,714)**

The above figures only include unrestricted operating activity.

