



2022 Annual  
**REPORT CARD**





# A Letter from the CEO



**Jaymes Sime**  
President & CEO

Dear Friends,

I am pleased to present the 2022 Annual Report Card of Child Saving Institute (CSI), highlighting our remarkable impact and achievements over the past year. As CEO, I am immensely proud of the milestones we have reached and the positive changes we have made in our community.

Throughout 2022, our commitment to our mission of providing essential services and improving the lives of those most in need remained unwavering. We focused on creating sustainable, long-term solutions to address the root causes of societal challenges. With the support of our partners, donors and volunteers, we have made a tangible difference in the lives of countless children and families.

This report encapsulates the transformative impact we have had on our community, including enhanced access to quality education, mental health services and comprehensive support for marginalized populations. Through collaboration, innovation and adaptability, we achieved significant milestones and overcame obstacles to create lasting positive change.

We are excited about the future growth and expansion of CSI, particularly our successful launch of the *Campaign for Hope*, a fundraising effort for a state-of-the-art facility. With the community's generosity, we raised \$36M towards our \$46M goal. This milestone not only demonstrates belief in our mission but also a collective desire to create a lasting impact.

I invite you to explore this report, showcasing stories of resilience, hope, and progress made possible by our collective efforts. Together, we can create a future where every individual has the opportunity to thrive.

Thank you for your ongoing support and belief in our mission. We deeply appreciate your partnership and the invaluable role you play in our journey towards a brighter tomorrow.

Jaymes Sime, President & CEO



# Your Dollars at Work



## Mental Health Services

A five-year-old named Taylor began seeing a CSI therapist after experiencing concerns within her classroom at school.

Over time, staff built a relationship with Taylor, monitoring progress along the way. At one point, the therapist noticed Taylor began to plateau.

During this time, Taylor was adjusting to a variety of transitions in his life such as the new custody arrangements between his separated parents and starting at a new school. Regression in the therapeutic work became evident when Taylor started having increasingly frequent behaviors including hitting himself and

his classmates, and the inability to be redirected.

Taylor's parents became lost in what to do with the escalation in unwanted behaviors. His therapist encouraged the parents to make the transition to Parent-Child Interaction Therapy (PCIT) to focus on improving parent/child attachment and navigating difficult behaviors.

Since beginning PCIT, Taylor and his parents have made incredible progress. Today, the playroom is full of smiles and laughs throughout Taylor's session now instead of tears and emotional turbulence.

## Early Childhood Education

Paige, a rambunctious three-year-old, faced instability throughout her young life. Her mother was young and felt unprepared to take on the role as a single parent. She was balancing school, work, and caring for her young child, alone.

After beginning care at CSI's Early Childhood Education Center, Paige quickly found refuge in the loving and

stable environment. Her mother also noticed a shift in behaviors at home.

CSI provided the support they need during a difficult time—allowing both Paige and her mother to succeed. Today, the young family is thriving.

## Emergency Shelter

Most of Drake's life was spent jumping from home to home and fending for himself and his two younger siblings. At only 17 years of age, Drake had seen more than most people could only imagine.

He always felt alone. Isolated. It wasn't until he met "his people" within the walls of CSI's Emergency Shelter—the people that encouraged him to pursue his passions and talents.

In fact, these people, that were once strangers, became family—they became a listening ear during hard times and cheered him on from the sidelines of his basketball games during his senior year of high school.

While it wasn't an easy road for Drake, he was able to find happiness through his support network, which he thanks CSI for helping him find.

# Campaign for Hope

Child Saving Institute (CSI) has been providing hope and healing for more than 130 years and looks to continue long into the future. The Campaign for Hope allows for CSI to serve more children and families, ultimately setting our community up for success. Here's how.

### Pediatric & Adolescent Therapy

In the past six years, CSI has doubled the size of its Mental Health Services program to meet the growing needs of the Omaha community. Yet, CSI often has a waitlist of children and youth waiting to receive life-changing services. A space that is conducive to address trauma, promote safety and allow for healing is critical.

### Emergency Shelter

CSI's Emergency Shelter was originally built for young children but the older teens who live there today have different needs. The new Emergency Shelter will add robust educational services, a physical activity space and allow for youth to have their own bedrooms—all of which are crucial

to a youth's successful physical, emotional and mental health.

### Supportive Early Education

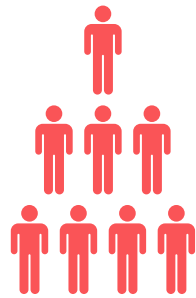
There are many vulnerable preschoolers living in poverty and experiencing the impact of trauma in the Omaha community at risk of expulsion. CSI will directly provide Supportive Early Education services for traumatized preschoolers unsuccessful in traditional early learning environments to help them to heal and prepare them for kindergarten... and for life.

### Early Education Expansion

Since 1971, CSI has provided quality Early Childhood Education to Omaha. Nationally, the need for high-quality Early Childhood Education continues to outpace the availability. The expansion of CSI's Early Childhood Education Center would increase its licensed capacity by 25%, while also incorporating STEAM learning across the center.

To learn more, or to get involved, visit [childsaving.org/campaignforhope](https://childsaving.org/campaignforhope).

# A Year in Review

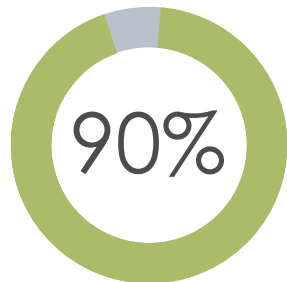
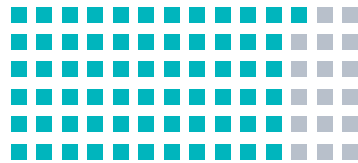


2,865

Omaha-metro children and families received life-changing services from Child Saving Institute (CSI)

81%

of families receiving services qualify as low income households



90% of kids and teens saw improvement in their mental health since beginning therapy services at CSI

95%



of early childhood education students met or exceeded widely held expectations in social-emotional development

229

therapy sessions were provided to youth living in the Emergency Shelter, which is an average of 4 therapy sessions for each youth at no cost to their family

## Age of Children & Youth Served

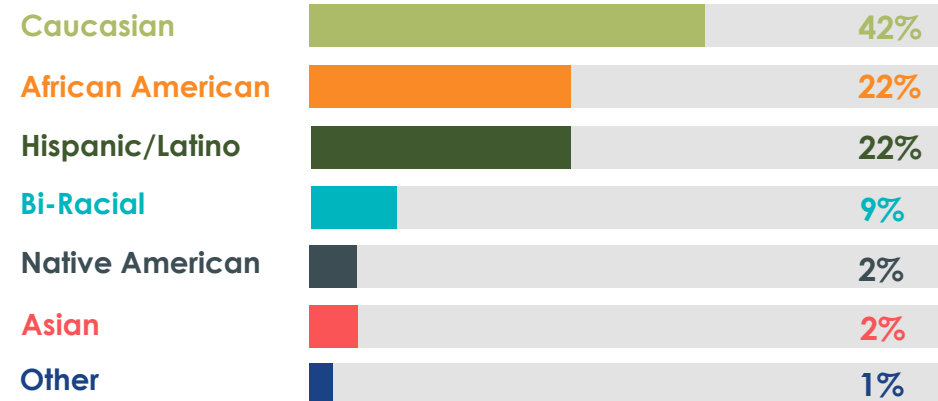


27%  
0-4 years

50%  
5-17 years

23%  
18+ years

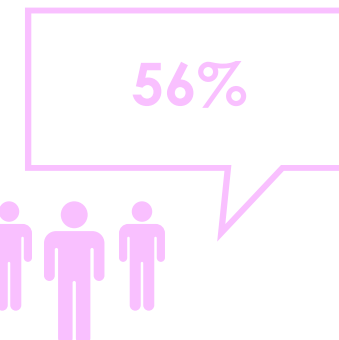
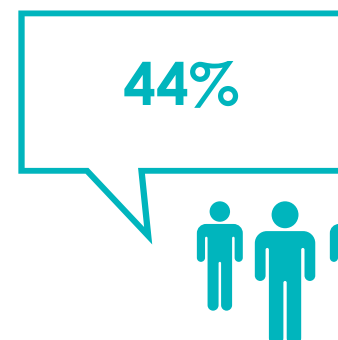
## Race & Ethnicity



## Household Income

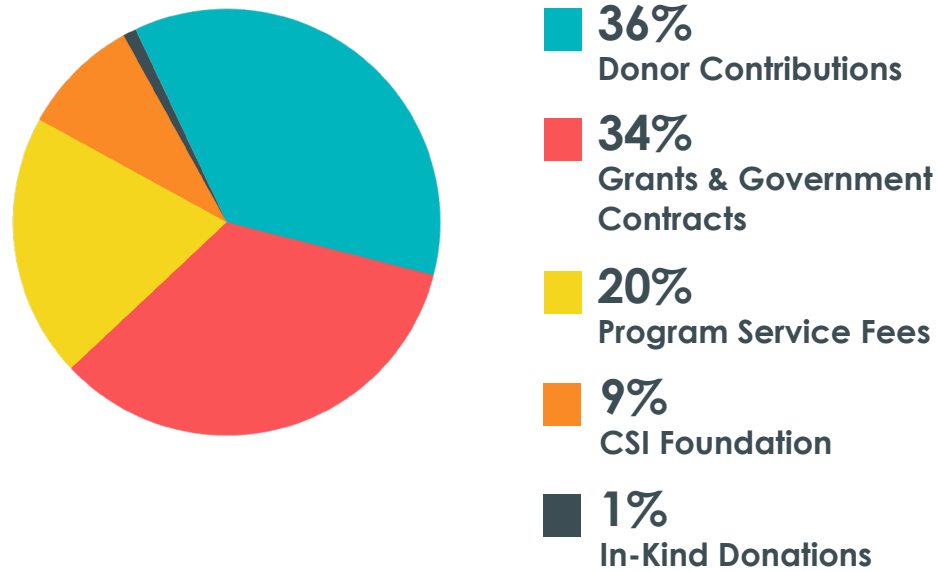


## Gender

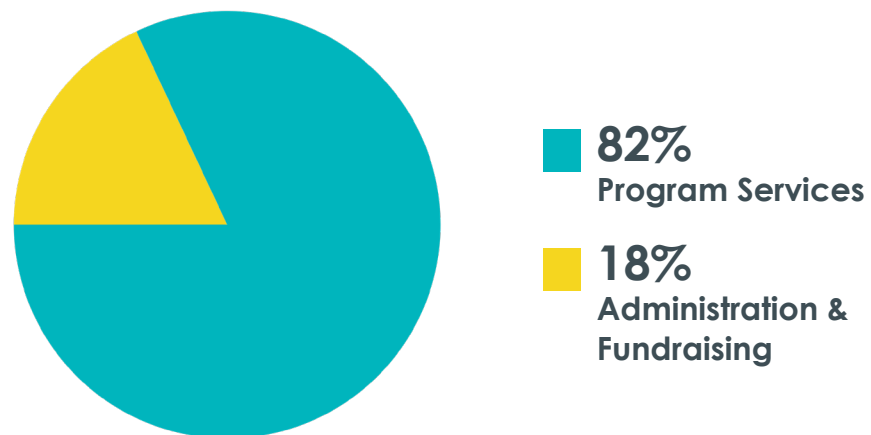


# 2022 Financials

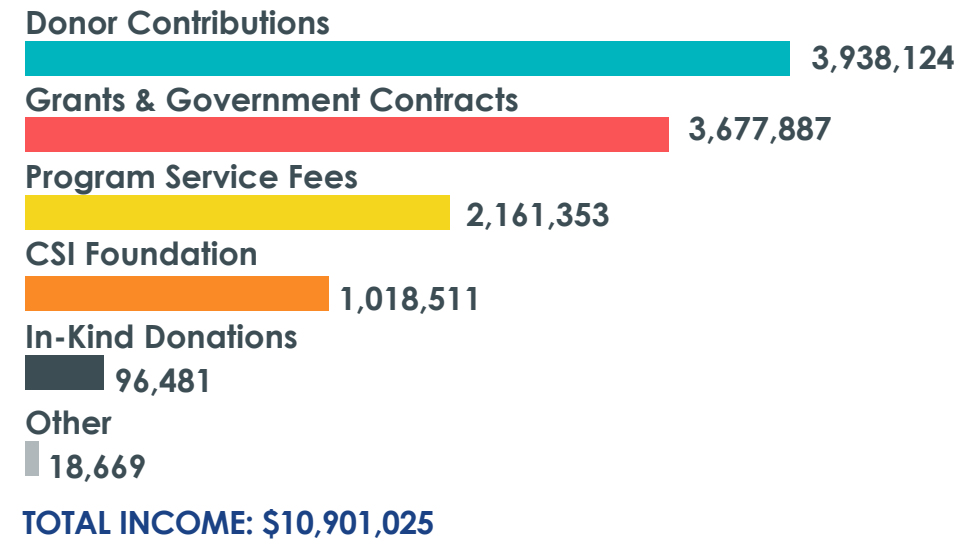
## Revenue by Source



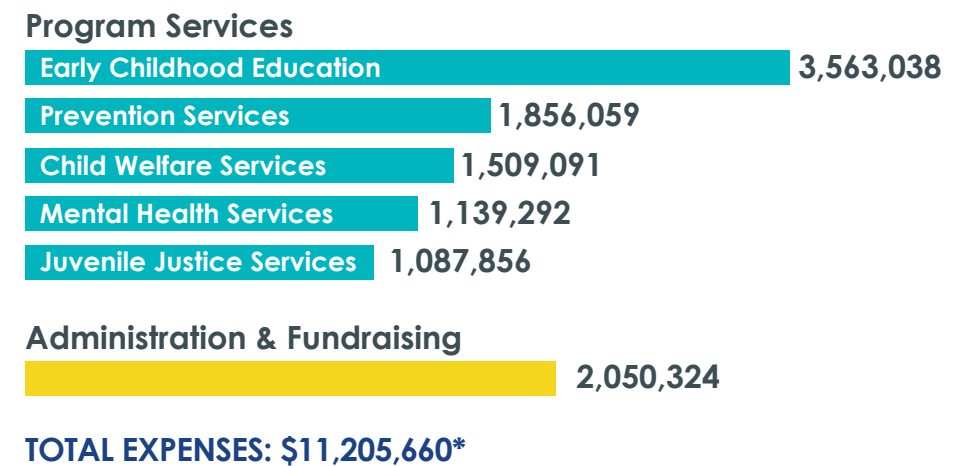
## Operating Expenses



## Revenue in Dollars



## Operating Expenses in Dollars



\*In response to unprecedented inflationary and labor market pressures, CSI opted to raise compensation agency-wide mid-year. However, implementing this mid-year approach ultimately led to an operational deficit.

## 2022 Programs & Services

### Child Welfare Services

Permanency Services, Foster & Kinship Care, In-Home Services, Independent Living Skills (ILS), Triage Center

### Early Childhood Education

Early Childhood Education Center, Spellman Child Development Center

### Juvenile Justice Services

Emergency Shelter, Missing Youth Services

### Mental Health Services

Pediatric & Adolescent Therapy, Medication Management Services

### Prevention Services

Family Empowerment Program, KidSquad, Pediatric Social Work (PEDS), School & Family Enrichment (SAFE), Teen & Young Parent Program (TYPP)



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## Our Mission

Responding to the cry of a child.

## Our Vision

All children have homes where hope is kindled and dreams can be achieved. This is our work, and they are ALL our children.

## Our Values

Do what's best for kids.

Never give up on a kid.

We can always do more for kids.

Kids deserve strong, healthy families.







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