



Child Saving
INSTITUTE

With Heart & Humanity



2024

Annual
Report Card



Message from the President & CEO of Child Saving Institute

Dear Friends,

I am honored to share with you Child Saving Institute's (CSI) growth and milestones over the past year, as well as our vision for the future. As we reflect on 2024, I am filled with gratitude for your unwavering commitment to our mission and the well-being of the children, youth and families.

In 2024, the organization made great progress in expanding our facilities and enhancing our programs and services. The progress of our renovation project has allowed us to serve a larger number of individuals and families in need, and the project is projected to be completed by early December of 2025.

Our expanded Behavioral Health Center located in Omaha has experienced significant growth this past year, reflecting the increasing demand for essential mental health

resources and support.

Our Early Childhood Development services and family support programs continued to lay a solid foundation for the healthy growth and development of children and families across the Omaha-metro.

In total, we served an additional 201 clients in 2024, a testament to the importance of our work and the trust placed in us by our community.

As we look to the future, we remain steadfast in our commitment to adapt and grow with the ever-changing and evolving needs of our community.

We are extremely proud to announce the merger of CSI and Children's Square of Council Bluffs to expand our services even further. Our expanded facilities and enhanced services will continue to serve as a beacon of hope for so many children, youth

and families facing adversity.

Together, we'll continue to build a brighter, more resilient community for generations to come.

On behalf of everyone at CSI, thank you for standing with us in our mission to champion what's best for each child and family. Your continued support is the driving force behind our shared success.

With heart & humanity,

Jaymes Sime
President & CEO



The Song of Hope



A Story of Redemption, Resilience, and Music's Healing Power

Jason, a young man with a promising future, received a court-order to reside at Child Saving Institute's (CSI) Youth Shelter after being caught in possession of a gun. Despite his incredibly challenging circumstances, Jason quickly distinguished himself as an engaged and enthusiastic participant in educational activities and group sessions, even though he had already graduated high school.

When a new incentive program, the Platinum Level, was introduced, Jason eagerly took on the challenge, not only maintaining his own behavior but also inspiring his peers to do the same. His natural leadership qualities shone through, creating a ripple effect of positive change within the group.

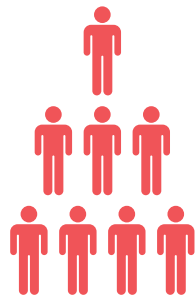
Passionate about music, Jason possessed an exceptional talent for piano and had memorized a song that he was eager to share. Encouraged by the supportive environment at CSI, he performed for the entire group, basking in the warm applause that followed.

Together, Jason and CSI staff used a software program to transcribe the melody that Jason had committed to memory, note by note. As the software played his song back to him, Jason's face lit up with pride and amazement. Empowered by his accomplishments, he eagerly fine-tuned the composition, pouring his heart and soul into every adjustment.

Through his time at CSI, Jason not only discovered a newfound appreciation for the power of discipline, leadership, and hard work but also revealed his true potential as a musician. With dreams of one day achieving fame and sharing his gift with the world, Jason left CSI with a reinvigorated sense of purpose, ready to embrace a brighter future filled with endless possibilities.



A Year in Review



3,318

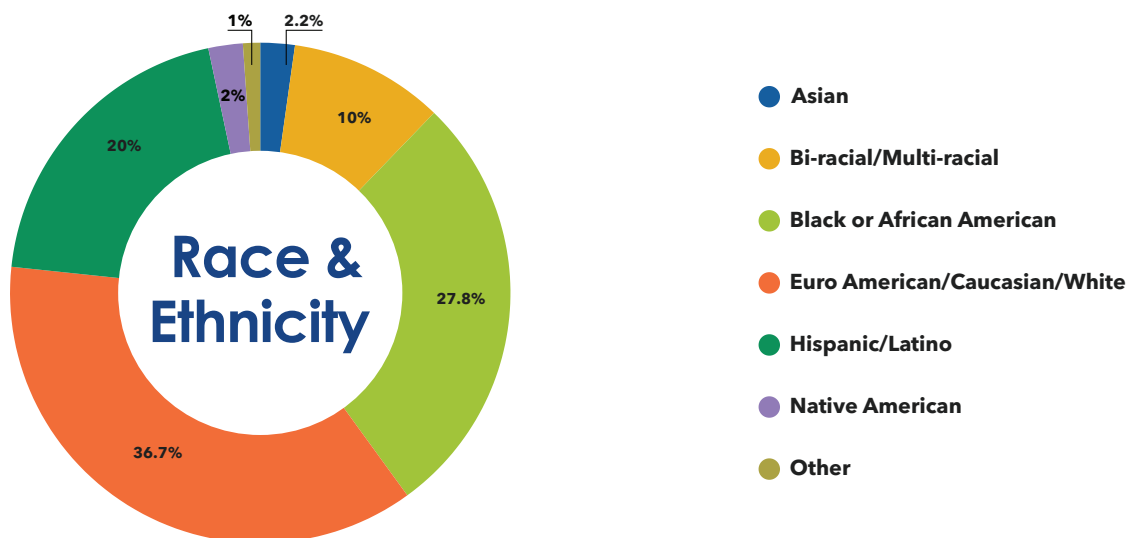
Omaha-metro children and families received life-changing services from Child Saving Institute (CSI)

48%

of families receiving services qualify as low income households

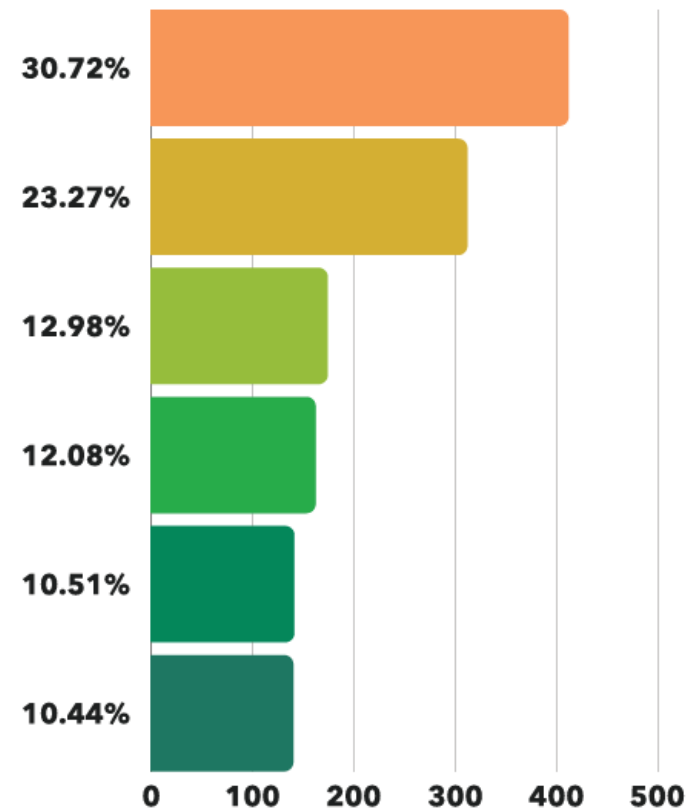


of clients served are children and teens aged 0-17



Household Income

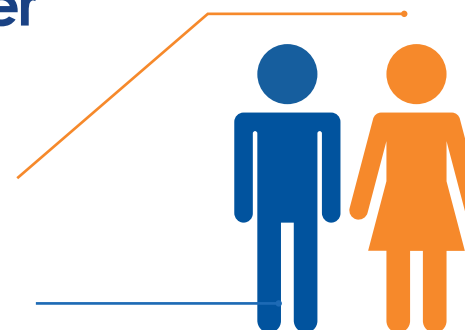
- \$0 to \$14,999
- \$75,000 and up
- \$15,000 to \$24,999
- \$25,000 to \$34,999
- \$35,000 to \$49,999
- \$50,000 to \$74,999



Gender

54%
Female

46%
Male



What these numbers mean

CSI's programs are focused on the prevention and intervention of child abuse, neglect and trauma.

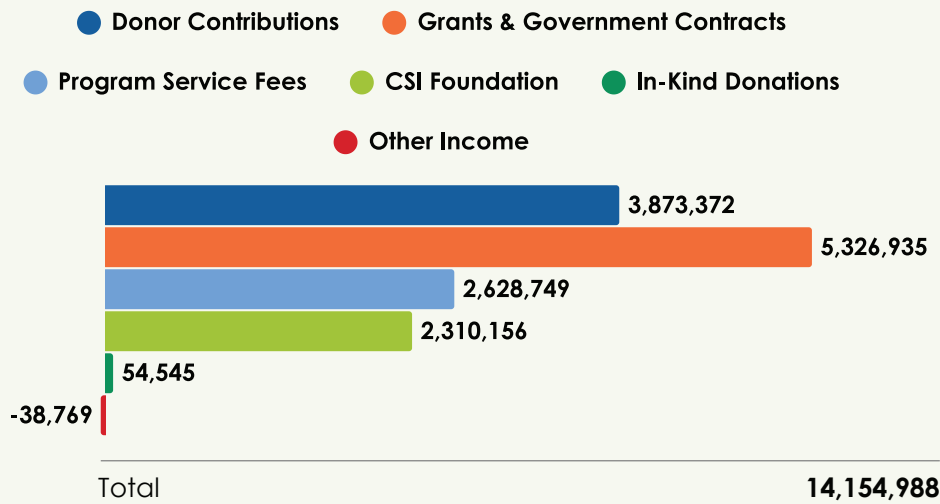
The need for this continued work in Nebraska is alarming. In one year, a recorded **43,135** total reports of alleged child abuse and neglect were made to the Child Abuse and Neglect Hotline. Of the **16,115** reports investigated, **3,577** children experienced maltreatment. More specifically, **3,776** children were physically neglected; **1,247** were physically abused; **247** were emotionally abused; and **500** were sexually abused (Voices for Children – Kids Count 2024).

Some children experienced more than one type of maltreatment. As disheartening as these statistics are, it is what motivates CSI to promote prevention and healing through innovative services.

The health, safety, education, growth and economic well-being of children are vital pillars for a thriving community. Abuse, neglect, trauma, poverty and substandard education can create significant barriers for youth and children as they strive to become productive and positive adults.

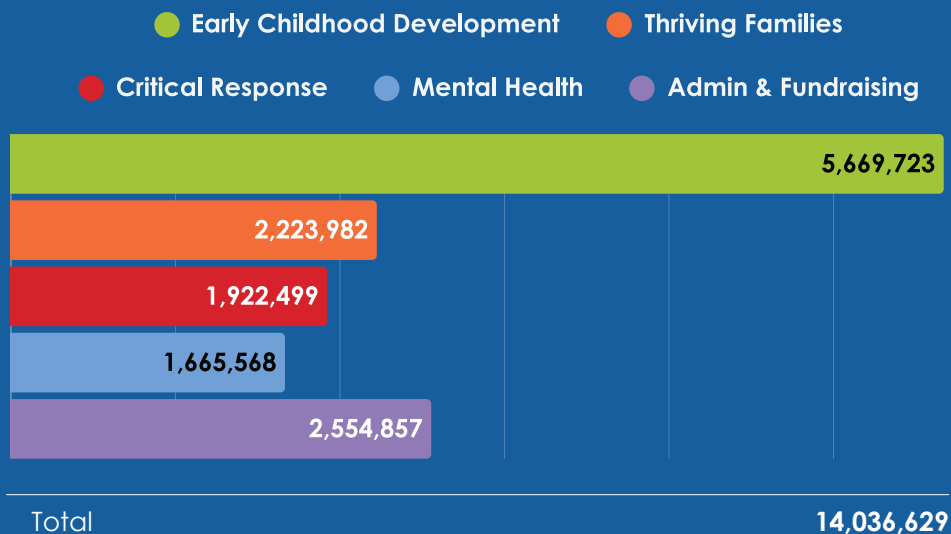
At CSI, we aim to address these challenges by nurturing, healing and empowering our youngest generation, ultimately strengthening the very foundation of our community and its future.

2024 FINANCIALS



Revenue by Source

Operating Expenses



Operating Expenses in Dollars



CSI Celebrates Topping Off Ceremony of \$46M Project

CSI marked a historic milestone on **October 3, 2024** with the topping off ceremony of its new \$46 million campus—a transformative project designed to meet the growing needs of children and families in our community. The ceremony signaled the start of a bold new chapter in CSI's 132-year legacy of service.

The event, hosted by project partners MCL Construction, TACKarchitects and ProjectAdvocates, celebrated the vision behind this expansion: strengthening mental health services, early childhood education and youth emergency support. These enhancements ensure that more children receive the care and resources they need to thrive.

Jaymes Sime, President & CEO of CSI, shared at the groundbreaking: "This

new facility represents hope and opportunity. It's a commitment to champion what's best for every child and family in our community."

Bob Carlisle, Founder & Chairman of MCL Construction, added: "We are honored to partner with CSI again. Our collaboration began in 2007, and this project continues our shared dedication to Omaha's children and families."

The new campus was completed in late 2025, and thanks to incredible community support, CSI has achieved its \$46,000,000 fundraising goal. The project reflects the generosity and trust of donors who believe in CSI's mission—and ensures that together, we can meet the needs of children for generations to come.



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Our Purpose, Promise and Values

We are guided by a deep understanding of the needs of the people we serve and a desire to lead with empathy, create safe spaces and meet each person where they are.

Our **Purpose**, **Promise** and **Values** move us forward and help us ensure that every service offered and every decision made reflects the foundation of our organization.

Our Purpose: Champion what's best for each child and family




Our Promise: With Heart & Humanity

Our Values: Humanity and Perseverance for Growth



*With Heart &
Humanity*

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Step Up to
Quality

